

**"Devon on the Move", Devon Local Transport Plan (DLTP)
Proposed Programme for 2010/11**

Report of the Area Engineers (North and South)

Please note that the following recommendations are subject to confirmation and determination by the Committee before taking effect.

Recommendation: It is recommended that the Committee:

- (a) notes the funding provisions which have been included in the Cabinet report EEC/10/43/HQ ("Devon on the Move" Devon Local Transport Plan Proposed Programme for 2010/11), as described in Sections 1 to 3 of this report; and**
- (b) approves the local allocations for the West Devon HATOC area, as listed in the table in Section 5 of this report.**

1. Summary

This report outlines the proposed programme for the fifth year of "Devon on the Move", the statutory Local Transport Plan for Devon, for 2006-2011 in accordance with the local transport capital settlement for Devon, announced by Government on 27 November 2007. The programme was approved at the Cabinet meeting on 10 March 2010.

2. Background

A report was presented to Cabinet on 10 March 2010 outlining the County Council's "Devon on the Move" programme for 2010/11. The programme for the West Devon area, which is included in this report, is comprised of a number of separate categories. The individual category scheme lists include an element of over programming to allow for any unavoidable slippage and forward design requirements. All schemes included in the LTP must assist in meeting at least one of the seven LTP objectives, four are shared national objectives and three are local objectives. They are:

- Tackling traffic congestion.
- Delivering accessibility.
- Making roads safer.
- Improving air quality.
- Improving recreation, leisure and tourism.
- Promoting health and well-being.
- Improving public space.

In addition each of the schemes meets one of the three Strategic Plan priorities

- Promote Green Travel
- Improve Roads
- Reduce congestion

3. Funding Allocations and Programme Objectives

Highway Structural Maintenance and Bridge Assessment and Strengthening

	LTP Allocation 2010/11 (000's)
Total	1,851

Schemes in this programme provide for Highway Structural Maintenance and Bridge Assessment and Strengthening, together with the development of urban enhancements.

Casualty Reduction

	LTP Allocation 2010/11 (000's)
Total	30

The schemes have been designed to reduce casualties on roads in Devon and to improve safety on key routes. Casualty reduction schemes are based and prioritised on an analysis of predicted casualty savings. The programme for 2010/11 reflects schemes which offer high rates of return.

Plymouth Sub Region

	LTP Allocation 2010/11 (000's)
Total – schemes will be over programmed to allow for slippage, so not all listed will be able to be funded.	250 of which approximately 150 in West Devon

The 2010/11 programme includes further progress on delivering key walking and cycling routes and schemes to improve access to public transport services and air quality. The programme also includes for design of measures to improve highway efficiency at key locations.

Towns, Villages and Rural Communities

	LTP Allocation 2010/11 (000's)
Total	28

The Towns, Villages and Rural Communities programme provides for LTP schemes outside the main centres covered by the four Area Programmes. It comprises a package of schemes that either improve road safety, air quality, the quality of public spaces and/or tackle congestion.

The improvements to road safety are targeted at delivering priority school travel plan schemes and promoting healthy travel modes by changing attitudes to travel. There are also a range of schemes in the programme that improve accessibility. These allocations are distributed to the Highways and Traffic Orders Committee to agree detailed spending, with the school travel plan element being funded from the On Street Parking Account this year.

4. The Overall Programme for the HATOC Area

The planned expenditure for the West Devon HATOC area arising out of the above countywide allocation totals £ 2,059k. Details are set out in the table below.

All estimates are preliminary coarse estimates. Detailed designs need to be completed, and works commissioned before likely final costs can be determined. Authority to amend the programme to maximise delivery has been delegated to the Executive Director of Environment, Economy and Culture for specified programmes.

West Devon HATOC Local Transport Plan Programme Elements 2010/11

Programme/Scheme	Scheme Details	£000's
Highway Structural Maintenance & Bridge Assessment/Strengthening Programme		
Principal Road Major Schemes		612
Principal Road Pre Patching & Surface Dressing		212
Principal Roads General allocation		67
Non Principal Road Recovery Allocation		329
Non Principal Road Pre Patching & Surface Dressing		581
Retaining Wall Strengthening		50
	Sub Total HSM	1,851
Casualty Reduction and Route Management Programme		
A386 Yelverton to Roborough Rock	Signing and lining review	10
A386 Gulworthy Harvest Home junction	Signing and lining review	20
	Sub Total Casualty Reduction	30
Plymouth Sub Region Programme – West Devon section		
See Appendix I for full programme (including over programming)		150
	Sub Total PSR Programme West Devon	150
Towns, Villages and Rural Communities		
See details in section 5	Sub Total TVRC Programme	28
West Devon HATOC Area Total		2,059

5. Detailed Programmes for School Travel Plans; Public Transport Facilities; and Local Access Improvements

Schemes with coarse preliminary estimates are summarised in the following table:

Towns, Villages and Rural Communities programme		
Programme/Scheme	Scheme Details	£000's
Local Access Improvement		
Tavistock	Additional Drop kerbs to assist people with disabilities	5
Chagford Cattle Grids	Additional Design Costs	6
Pedestrian refuge Whiddon Down	New pedestrian refuge to access existing bus lay-by	8
Bus Infrastructure		
Tavistock	Improved bus stops and/or shelter	5
Sampford Chapple	Bus shelter	4
B3206 Chagford Lamb Park	New bus shelter (£6k)	RESERVE
Sub Total TVRC Programme		28
School Travel Plans - Funded by On Street Parking Account		
Tavistock - Dolvin Road	School Flashing Lights	6
Lamerton	Traffic calming measures and/or subject to landowners' rural walkway to assist walk to school. Estimate 20k + - budget NIL	RESERVE
South Zeal pedestrian crossing point		3
Hatherleigh School	Wig wags	2.5

6. Sustainability Considerations

The objectives and strategies of "Devon on the Move" aim to improve travel choices and reduce unnecessary use of the private car as a contribution to improving Devon's environmental, social and economic well being.

7. Carbon Impact Considerations

The programmes in this report have been designed bearing in mind the effect of carbon emissions and overall have a positive impact.

8. Equality Considerations

An Equality Impact and Needs Assessment (EINA) was undertaken for the Local Transport Plan 2006-2011, which set out the 2010/11 programmes. No negative impacts were identified.

9. Reasons for Reaching the Recommendation

The recommendations promoted in this report have followed the principles and objectives set out in "Devon on the Move". The programme proposed in this report continues the implementation of the agreed objectives throughout the West Devon area as part of the Devon Local Transport Plan 2006-2011.

10. Alternative Options Considered

The programmes set out in this report have been developed to maximise the efficiency of transport across all modes, whilst following the principles of the strategies set out in the Plan. The programmes are under continuous review to reflect transport need and changing circumstances.

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Electoral Divisions: All in West Devon

Local Government Act 1972

List of Background Papers

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Background Paper	Date	File Ref.
1. "Devon on the Move" March 2006 - Devon Local Transport Plan	2006-2011	-
2. 2008/09-2010/11 Settlement letter from Government Office for the South West	27 November 2007	
3. "Devon on the Move" - Devon Local Transport Plan (DLTP) Proposed Programme for 2010/11 (EEC/10/ /HQ)	10 March 2010	

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**Appendix I
To EEC/10/77/HQ**

Plymouth Sub-Regional Area Programme 2010/11

- To provide improvements to transport infrastructure in support of West Devon LDF
- To fund improvements to bus infrastructure
- To provide improvements to cycle links
- To improve transport options along the strategic A38 corridor

Scheme Name	Cost (£000s)	Objectives	Shared Priorities for Transport							Comments	Strategic Plan		
			Accessibility	Congestion	Road Safety	Air Quality	Health/Wellbeing	Leisure/Tourism	Public Spaces		Green Travel	Improve roads	Reduce Congestion
Tavistock Bus Station Upgrade	100	To increase capacity and vehicle access. To provide a more inclusive and attractive passenger environment	✓	✓			✓			Scheme developed in conjunction with West Devon BC and bus operator	✓		✓
Station Access Road, Tavistock	30	Link to proposed rail station	✓	✓				✓		Initial design of link road to access new rail station at Tavistock		✓	✓
Western Road, Ivybridge. AQMA	25	Development of scheme to address AQMA				✓	✓			Weight limit and parking relocation		✓	
Deep Lane Junction	50	Design and modelling of Deep Lane junction as part of the Major Scheme Bid		✓						Joint scheme with Plymouth City Council		✓	✓
A38 Voss Farm	25	Improve cycling links	✓				✓			Assess cycling links in view of new MSB junction arrangements	✓		

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			Accessibility	Congestion	Road Safety	Air Quality	Health/Wellbeing	Leisure/Tourism	Public Spaces		Green Travel	Improve roads	Reduce Congestion
Horrabridge – bus Shelter	10	Improve facilities for bus passengers	✓	✓	✓					Located at school collection point.	✓		
Bere Alston – Tavistock cycle route	25	Improve cycle links	✓				✓			Design of cycle route on former rail line	✓		✓
ITS	24	Improve information for users of the highway		✓	✓	✓			✓	Package of measures to better inform choice and improve driver behaviour. RTPI monitoring and development. VMS. ANPR UTMC development			✓
Forward Design	20	Investigate and prepare designs for future schemes.								Preparation of schemes for LTP3 and LDF development.			
Total	309												
LTP Allocation	250									24% over budget			